

APPENDIX A

Clifton East Ward Budget Allocations 2020/21

| Date approved | Allocated Schemes: Clifton East Ward | Councillor(s) | Amount (total) |
|----------------------|---|-------------------------------|-----------------------|
| 14/10/2020 | Summerwood Day Centre | Cllrs Clarke, Jones, & Watson | £500.00 |
| 10/12/2020 | Christmas in Clifton | Cllrs Clarke, Jones, & Watson | £3,036.00 |
| 04/03/2021 | Growing Forward – Summerwood Day Centre | Cllrs Clarke, Jones, & Watson | £660.00 |
| 04/03/2021 | Christmas in Clifton | Cllrs Clarke, Jones, & Watson | £2,775.00 |
| 04/03/2021 | Benches for Clifton Flower Park | Cllrs Clarke, Jones, & Watson | £3,780.00 |
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| Schemes to be de-committed: Clifton East Ward | Councillor(s) | Amount (total) |
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| Balance brought forward 2019/20 | £ | 774.00 |
| Allocation 2020/21 | £ | 10,000.00 |
| Total available allocation | £ | 10,774.00 |
| Total de-committed | £ | 0.00 |
| Total allocated at 15/03/2021 | £ | 10,751.00 |
| Total unallocated at 15/03/2021 | £ | 23.00 |